

# Effingham Park Board Meeting

October 2, 2024

5:30 pm

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The regular meeting of the Effingham Park Board was held on Wednesday, October 7, 2024, at 5:30 pm at the Ron Diehl Center at 1906 South Fourth Street.

## Present:

Russ Sehy; President

Mike Cunningham, Vice-President

Angie Kronewitter, Commissioner

Matt Dasenbrock, Commissioner

Jeff Althoff, Director

Anita Broom, Treasurer

Carole McDevitt, Recording Secretary

## Absent:

Kevin Palmer, Commissioner  
Leah Ritter, General Manager Workman Sports Complex

Marie Adamick, Effingham Daily News

## Secretary's Report

A motion to accept the secretary's report was made by Cunningham; second Kronewitter; all ayes.

## Treasurer's Report

Treasurer, Anita Broom, reviewed fund income statements for the three months ending July 31, 2024. Corporate fund total revenue for July was \$24,706.53 of which \$24,627.67 was from PPRT money. Expenses for July were \$114,513.47 which included \$50,000.00 transferred from other funds. Net income for July was a negative \$89,806.94.

Recreation fund total revenue for July was \$48,115.28 of which \$36,570.35 was from program fees. Program fees are nearly \$30,000.00 higher than at this time last year due in part to better collection of Adventure Camp fees. Sponsorship fees are over \$10,000.00 higher. There are a lot more advertising signs posted this year. Expenses were \$131,237.71. Net income for July was a negative \$83,122.43. Year to date income is significantly better than at this time last year.

Pool fund total revenue for July was \$24,482.18 of which \$19,600.00 was for admissions. Pool salaries were \$46,498.00 leading to a net income for July of a negative \$27,735.05. Year to date net income of a negative \$23,251.02 is nearly \$10,000.00 better than last year at this time.

The following bills for the month of July greater than \$100.00 were reviewed for payment.

PlayPower LT Farmington	\$149,583.52	Playground Equipment – EHP
MTI Distributing Inc.	20,906.12	Toro Diamond Machine
Trophy Fitness Management	8,000.00	Monthly payment

Chase Credit Card	\$5,615.35	Kirby Risk Corporation	\$118.86
Verizon Wireless	1,005.37	Interstate Batteries	134.95
Menards	1,132.67	Hillary Kopplin	163.71
WEX Bank	1,203.79	Rumpke	145.00
Sam Thompson	2,100.00	Rumpke Waste Serv. of ILL	145.00
South Central FS, Inc.	1,316.18	Rumpke	145.00
Chase Credit Card	1,457.08	RentX	150.00
Burford Electric, Inc.	2,666.54	Rural King	201.37
1 Better LLC	1,456.00	BSN Sports, LLC	283.00
Great America Financial Services	159.97	Walmart	476.32
Midwest Tractor Sales	486.39	Bahrns Equipment,, Inc.	552.97
Tucker Accounting Service, Inc.	313.50	Siemer	870.00
Effingham Asphalt Company	822.30	Verizon Wireless	908.95
Vandalia Electric Motor Service, Inc.	250.00		

**A motion to accept the treasurer's report and pay the bills was made by Sehy; second Cunningham; Four ayes/No nays.**

### **Comments from the Public**

There were no comments from the public

### **Director's Report**

#### **Playground Equipment**

Park maintenance staff will begin installing the new playground equipment at Evergreen Hollow Park next week. A lift will be rented to get the pieces in place.

#### **Ball Fields**

All ball fields are being reseeded.  
A lot of mowing is going on after the rain.

#### **Flag Football - Volleyball**

Flag football, being played at the softball diamonds at Evergreen Hollow Park, will be over after this week. Volleyball has started at the Ron Diehl Center for 3<sup>rd</sup> - 4<sup>th</sup> grade and 5<sup>th</sup> - 6<sup>th</sup> grade girls. An accredited coach is helping.

#### **Soccer**

Althoff said the season went very well. A request has been received from a soccer travel team to bring in topsoil to use to grade and level the rough field.

#### **Pond**

Althoff said he hasn't heard any more from the city about creating a pond at Evergreen Hollow Park.

#### **Adventure Camp**

Hillary Kopplin will give a report on this summer's Adventure Camp at the next meeting.

**Computers**

Althoff said the personal computers that were ordered for each commissioner have been received. He will get them distributed.


**Trophy Fitness**

Althoff said the changeover to Trophy Fitness at the Workman Sports Complex is going smoothly. The silver sneakers program is being continued. The new fitness equipment has been ordered and should arrive soon. Turf flooring for the Recovery Tools is scheduled to be installed upstairs in a couple of weeks.

**Commissioners' Comments**

There were no comments from commissioners.

**A motion for adjournment at 5:45pm was made by Kronewitter; second Cunningham; all ayes.**

  
\_\_\_\_\_  
Director

Date 11/6/24

  
\_\_\_\_\_  
President

Date 11/6/24

# Effingham Park Board Efficiency Committee Meeting

October 2, 2024

6:00 pm

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**Present:**

Jeff Althoff, Director

Russ Sehy, President

Mike Cunningham, Vice-President

Angie Kronewitter, Commissioner

Matt Dasenbock, Commissioner

Scott Moeller, Resident

Anita Broom, Treasurer

Carole McDevitt, Recording Secretary

**Absent:** Kevin Palmer, Commissioner

Eric Kalber, Resident

Althoff distributed copies of the following four park district reports updated 9/30/2024.

Administrative Policies & Procedures Manual

General Conduct Ordinances

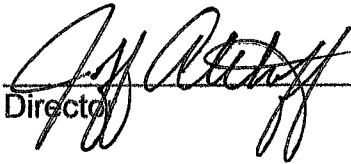
Operations Manual

Personnel Policies

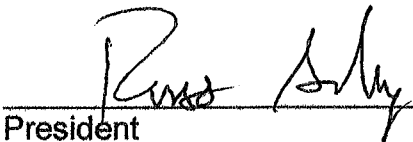
Althoff asked committee members to study the content of the reports to see if any changes or additions need to be made for the district to operate as efficiently as possible.

Recommendations will be discussed at the last committee meeting scheduled in November. The completed report can be approved at the December Park Board meeting and submitted to the county from which it will go to the state.

**A motion for adjournment at 6:20 pm was made by Sehy; second Cunningham; all ayes**

  
\_\_\_\_\_  
Director

Date 11/6/24

  
\_\_\_\_\_  
President

Date 11/6/24